



# Alkyl Amines Chemicals Limited

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## STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2016

₹ In Lakhs

(Except per share data)

Particulars	Quarter ended			Year ended
	June 30, 2016	March 31, 2016	June 30, 2015	March 31, 2016
	Unaudited	Audited (Refer Note 4)	Unaudited	Audited
<b>1. Income from Operations</b>				
a. Net Sales/Income from Operations (Net of excise duty)	10,783.11	11,756.88	12,583.24	47,260.79
b. Other Operating Income	84.26	346.84	257.52	1,098.56
<b>Total Income from Operations (net)</b>	<b>10,867.37</b>	<b>12,103.72</b>	<b>12,840.76</b>	<b>48,359.35</b>
<b>2. Expenses</b>				
a. Cost of Materials Consumed	5,306.07	5,917.20	6,781.98	26,042.69
b. Changes in Inventories of Finished Goods and Work-in-progress	196.58	37.75	124.98	(850.16)
c. Employee Benefits Expense	981.69	825.17	935.49	3,472.32
d. Depreciation and Amortisation Expense	343.87	341.63	290.57	1,289.13
e. Other Expenses				
- Power and Fuel	1,098.90	1,186.42	1,410.10	5,163.51
- Others	1,230.72	1,407.00	1,276.82	5,285.95
<b>Total Expenses</b>	<b>9,157.83</b>	<b>9,715.17</b>	<b>10,819.94</b>	<b>40,403.44</b>
<b>3. Profit/(Loss) from Operations before Other Income, Finance costs and Exceptional Items (1-2)</b>	<b>1,709.54</b>	<b>2,388.55</b>	<b>2,020.82</b>	<b>7,955.91</b>
4. Other Income	25.43	20.72	51.23	95.59
<b>5. Profit/(Loss) before Finance Costs and Exceptional Items (3+4)</b>	<b>1,734.97</b>	<b>2,409.27</b>	<b>2,072.05</b>	<b>8,051.50</b>
6. Finance Costs	157.39	147.68	233.03	803.44
<b>7. Profit/(Loss) after Finance Costs but before Exceptional Items (5-6)</b>	<b>1,577.58</b>	<b>2,261.59</b>	<b>1,839.02</b>	<b>7,248.06</b>
8. Exceptional Items	-	-	-	-
<b>9. Profit/(Loss) before tax (7-8)</b>	<b>1,577.58</b>	<b>2,261.59</b>	<b>1,839.02</b>	<b>7,248.06</b>
10. Tax Expense	481.29	723.78	640.39	2,262.58
<b>11. Net Profit (+) / Loss (-) after tax (9-10)</b>	<b>1,096.29</b>	<b>1,537.81</b>	<b>1,198.63</b>	<b>4,985.48</b>
12. Paid-up equity share capital (Face Value of ₹ 5 per share)	1,020.60	1,020.60	1,020.60	1,020.60
13. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	18,926.20
14. Earnings Per Share (EPS) (in ₹)				
a. Basic and diluted EPS before Extraordinary Items for the period (not annualised)	5.37	7.54	5.88	24.44
b. Basic and diluted EPS after Extraordinary Items for the period (not annualised)	5.37	7.54	5.88	24.44



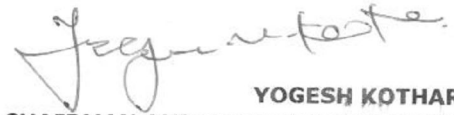
**Notes :**

1. The above results have been subjected to limited review by the Statutory Auditors of the Company, reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on July 29, 2016.
2. The Company is engaged in only one primary business segment, i.e. "Specialty Chemicals".
3. The Board of Directors has approved the proposed Scheme of Arrangement ("The Scheme") under Section 391 to 394 of the Companies Act, 1956 for amalgamation of Alkyl Speciality Chemicals Limited, its wholly owned subsidiary, into the Company with effect from April 1, 2016, the appointed date. Pending the approval of the Scheme by the High court, effect of such amalgamation has not been given in the results of the quarter.
4. The figures for the quarter ended March 31, 2016 as reported in these financial results are the balancing figures between the audited figures in respect of the financial year and the published year to date figures upto the end of the third quarter of the relevant financial year. Also, the figures upto the end of third quarter had only been reviewed and not subjected to Audit.
5. Figures for the previous periods have been regrouped and reclassified, wherever necessary.

Place : Mumbai  
Dated : July 29, 2016



**For ALKYL AMINES CHEMICALS LIMITED**



**YOGESH KOTHARI  
CHAIRMAN AND MANAGING DIRECTOR**

